

**Part I**  
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015  
(Rs. in Million except EPS & Number of Shares (In Lakhs))

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	For the year ended 31.03.2015 (Audited)
1	Income from operations	353.33	624.99	392.51	1,178.23	711.33	1,803.03
	(a) Income from operations	18.77	25.14	4.57	43.91	8.20	31.20
	(b) Other operating income	372.18	595.13	357.08	1,222.23	722.73	1,894.23
2	Total Income from operations (net)	372.18	595.13	357.08	1,222.23	722.73	1,894.23
3	Expenses						
	(a) Cost of materials consumed	20.63	29.86	20.87	60.05	38.74	97.55
	(b) Purchase of trading goods	27.85	23.41	20.68	61.24	34.87	81.32
	(c) Changes in inventories of trading goods	(10.00)	2.05	(12.79)	(8.00)	(16.63)	(17.83)
	(d) Other operating expenses	15.07	34.26	11.43	49.33	28.26	68.24
	(e) Advertisement, sales and marketing expenses	110.14	183.14	70.40	303.83	187.22	447.91
	(f) Employee benefits expense	148.49	154.69	84.64	303.19	204.91	479.14
	(g) Depreciation and amortisation expense	31.99	32.49	13.82	74.48	37.28	78.59
	(h) Power, fuel and water	35.48	41.88	26.81	77.28	53.47	134.22
	(i) Other expenses	55.10	61.50	75.70	116.60	143.96	325.85
	Total expenses	715.14	1,077.75	1,035.85	2,222.23	1,357.69	2,997.47
4	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(342.96)	(452.62)	(638.34)	(1,000.00)	(635.36)	(1,103.24)
5	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) after tax	(342.96)	(452.62)	(638.34)	(1,000.00)	(635.36)	(1,103.24)
6	Finance costs	11.00	29.51	10.29	40.11	17.57	47.68
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (3-4)	(353.96)	(482.13)	(648.63)	(1,040.11)	(652.93)	(1,150.92)
8	Profit / (Loss) from ordinary activities before tax (7-8)	(353.96)	(482.13)	(648.63)	(1,040.11)	(652.93)	(1,150.92)
9	Profit / (Loss) from ordinary activities after tax (9-10)	(353.96)	(482.13)	(648.63)	(1,040.11)	(652.93)	(1,150.92)
10	Extraordinary income, net of tax	(87.44)	(267.43)	35.35	(14.76)	33.13	(205.24)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(353.96)	(482.13)	(648.63)	(1,040.11)	(652.93)	(1,150.92)
12	Extraordinary income, net of tax	(87.44)	(267.43)	35.35	(14.76)	33.13	(205.24)
13	Share of profit / (loss) of associates						
14	Minority interest						
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (11+12+13+14)	(353.96)	(482.13)	(648.63)	(1,040.11)	(652.93)	(1,150.92)
16	Paid-up equity share capital (Face value of the share Rs.10/- each)	798.98	798.98	798.98	798.98	798.98	798.98
17	Reserves excluding evaluation reserves						
18	Earnings per share (of Rs.10/- each)	78,817.810	78,817.810	48,463.035	78,817.810	48,463.035	50,807.523
19	Weighted average number of shares	(4.35)	(1.85)	(6.25)	(6.20)	(11.06)	(21.05)
20	(a) Basic and diluted	**	**	**	**	**	**
21	** not audited						

**Part II**  
SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015	30.09.2015	30.09.2014	30.09.2015	30.09.2014	For the year ended 31.03.2015
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public Shareholding	34,480,571	34,480,571	2,313	34,480,571	2,313	34,480,571
	Number of shares	43.16	43.16	43.16	43.16	43.16	43.16
	Percentage of shareholding						
2	Promoters and promoter group's shareholding	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782
	Number of shares	64.51	64.51	48.28	64.51	48.28	64.51
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	29.28	29.28	48.07	29.28	48.07	29.28
	Percentage of shareholding (as a % of the total share capital of the company)						
3	Non-promoter and non-promoter group's shareholding	22,022,457	22,022,457	25,065,916	22,022,457	25,065,916	22,022,457
	Number of shares	48.49	48.49	51.72	48.49	51.72	48.49
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	37.56	37.56	31.72	37.56	31.72	37.56
	Percentage of shareholding (as a % of the total share capital of the company)						

Particulars	3 months ended September 30, 2015
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining undisposed at the end of the quarter	Nil

**STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2015**  
(Rs. in Lakhs)

Sl. No.	Particulars	STANDALONE RESULTS	
		As at 30.09.2015 (Unaudited)	As at 31.03.2015 (Audited)
<b>A EQUITY AND LIABILITIES</b>			
1	Shareholders' Funds	798.98	798.98
	Share capital	798.98	798.98
	Reserves and surplus	0.00	0.00
2	Subsidiary Shareholders' Funds	8,599.24	7,834.85
	Share applications money pending allotment		
3	Non-current liabilities	9,114.11	10,295.49
	Long term borrowings	24.84	20.93
	Sub-total non-current liabilities	9,114.11	10,295.49
4	Current liabilities	475.00	840.00
	Short-term borrowings	204.46	204.06
	Trade payables	533.84	1,401.10
	Other current liabilities	7.73	5.96
	Sub-total current liabilities	475.00	840.00
<b>TOTAL EQUITY AND LIABILITIES</b>		<b>16,852.22</b>	<b>19,448.11</b>
<b>B ASSETS</b>			
1	Non-current assets	14,873.12	14,733.17
	Fixed assets	4.15	4.15
	Non-current investments	1,024.20	1,024.20
	Deferred tax assets (net)	109.44	107.65
	Long-term loans and advances	10,015.33	10,015.33
	Sub-total non-current assets	14,873.12	14,733.17
2	Current assets	1,979.10	4,714.94
	Inventory	120.13	105.17
	Trade receivables	48.20	58.92
	Cash and bank balances	430.92	3,819.87
	Short-term loans and advances	0.82	0.77
	Other current assets	358.24	500.14
	Sub-total current assets	1,979.10	4,714.94
<b>TOTAL ASSETS</b>		<b>16,852.22</b>	<b>19,448.11</b>

**Notes:**  
1. The unaudited Standalone Financial Results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on Monday, November 2, 2015.  
2. During the quarter, the company had disclosed its first phase of IPO under the name & brand 'HOTELS IN THE HOP' on September 16, 2015.  
3. During the quarter, the company had been sanctioned long term loan of Rs. 110 crore and against the same provided Rs. 100 crore.  
4. Utilisation of Public Offered Proceeds as on September 30, 2015 is Rs. 3,12.82 million.

**REPORTING OF STANDALONE SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED**  
(Rs. in Million)

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	For the year ended 31.03.2015 (Audited)
1	Segment revenue						
	Operating revenue						
	(a) Tickets	245.81	619.07	272.40	664.89	582.89	1,415.32
	(b) Food and Beverage	85.28	132.82	93.99	188.10	115.41	311.12
	(c) Merchandise	35.82	79.10	16.16	109.12	38.28	136.59
	(d) Other	6.22	8.24	4.57	8.20	8.20	31.20
	(e) Other Operations	18.77	25.14	4.57	43.91	8.20	31.20
	(f) Unallocated						
	Total	372.18	652.13	357.08	1,222.23	722.73	1,894.23
	Less: Inter segment revenue						
	Net extra/loss from operations	372.18	652.13	357.08	1,222.23	722.73	1,894.23
2	Segment Fixed Assets (Lakhs)						
	(Before tax and interest loan, each segment)						
	(a) Tickets	(281.70)	10.51	(143.76)	(271.13)	(205.92)	(678.47)
	(b) Food and Beverage	(14.20)	38.27	9.11	32.46	7.84	55.11
	(c) Merchandise	8.77	10.74	(7.40)	15.51	(4.24)	(2.55)
	(d) Hotel	(6.14)	0.95	(2.34)	(6.34)	(11.59)	(18.25)
	(e) Other Operations	(19.14)	(20.79)	(9.04)	(39.20)	(21.31)	(61.53)
	(f) Unallocated						
	Total	(277.81)	38.88	(148.47)	(236.16)	(334.56)	(992.22)
	Less: (i) Finance cost	270.31	259.84	257.94	530.35	540.10	1,345.88
	Add: (ii) Other income	11.60	28.57	10.29	40.11	11.67	18.20
	Profit before tax	(335.42)	(191.85)	(876.12)	(726.19)	(822.99)	(1,718.81)
3	Capital employed						
	(Segment assets - segment liabilities)						
	(a) Tickets	10,267.49	10,356.76	8,816.72	10,267.49	9,848.16	10,628.04
	(b) Food and Beverage	462.97	321.16	338.80	462.97	338.80	338.80
	(c) Merchandise	206.55	199.59	214.50	206.55	214.50	209.47
	(d) Hotel	1,239.91	1,239.91	1,239.91	1,239.91	1,239.91	1,239.91
	(e) Other Operations	(6.58)	(0.31)	(67.41)	(6.58)	(67.41)	(62.62)
	(f) Unallocated	(6,261.12)	(3,827.69)	(7,713.70)	(6,261.12)	(7,713.70)	(4,015.64)
	Total	6,898.24	6,848.47	6,602.62	6,898.24	6,602.62	7,094.85

\* The Food and Beverage Revenues of the Hotels incorporated under the segment 'Food and Beverage'.  
\*\* The Hotel Revenue pertains to the Hotel and Other Non-Food and Beverage Revenues.

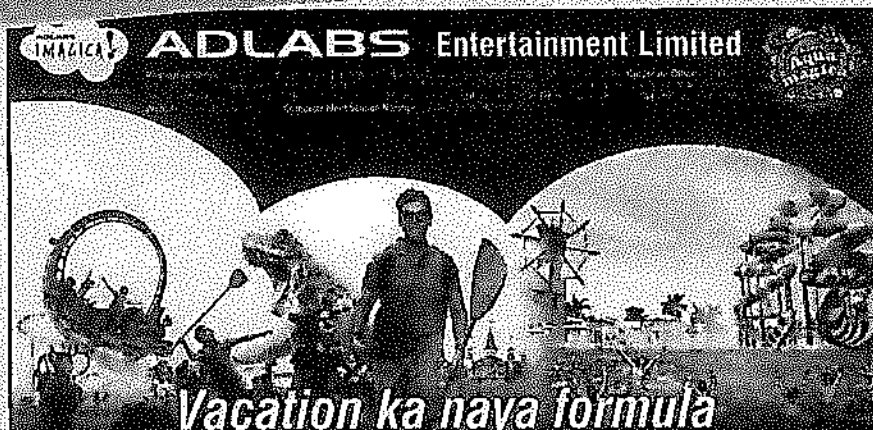
Purpose	Proposed Utilization	Achieved Utilization
Payment of Debt	7,700.00	2,000.73
Other Expenses	255.96	241.30
Total	7,955.96	2,242.03

5. The Segment result is prepared in accordance with the Accounting Standard-17 'Segment Reporting' as notified in the Companies (Accounting) Rules 2008.  
6. Figures for the previous quarter/periods have been regrouped/rearranged wherever necessary to conform to current period's classification.  
7. Statutory Auditors have completed limited review of the Standalone Financial Results & Segment Report for the quarter ended on September 30, 2015.

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## Part I STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	For the year ended 31.03.2015 (Audited)
1	Income from operations	351.88	524.89	352.51	1,178.52	711.53	1,653.03
	(a) Income from operations	18.77	25.14	4.57	42.81	9.28	31.28
	(b) Other operating income	372.11	499.75	347.94	1,135.71	702.25	1,621.75
2	Expenses						
	(a) Cost of materials consumed	20.80	83.38	20.57	60.05	38.74	97.55
	(b) Purchase of trading goods	27.83	33.41	20.58	81.24	34.87	81.32
	(c) Changes in inventories of trading goods	(16.07)	(2.06)	(12.79)	(8.00)	(16.83)	(17.53)
	(d) Direct other expenses	15.07	84.28	11.43	42.51	58.28	66.14
	(e) Advertisement, sales and marketing expenses	110.18	163.14	70.40	308.28	167.22	407.91
	(f) Employee benefits expense	143.43	154.63	94.54	323.18	204.91	478.14
	(g) Repairs and maintenance	21.90	42.49	13.92	74.48	32.28	70.88
	(h) Power, fuel and water	35.48	41.60	25.81	77.28	53.87	134.22
	(i) Other expenses	55.10	81.50	78.78	116.69	143.86	228.85
	(j) Depreciation and amortisation expense	218.14	207.78	153.85	422.89	367.93	797.47
	Total expenses	640.88	810.84	608.88	1,461.33	1,086.29	2,406.64
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(288.99)	(285.95)	(256.37)	(282.81)	(374.76)	(753.61)
4	Other Income	11.90	26.51	10.29	40.11	11.57	18.20
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(277.09)	(259.44)	(246.08)	(242.70)	(363.19)	(735.41)
6	Finance costs	270.31	259.84	257.64	530.15	540.10	1,146.68
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(547.40)	(519.28)	(503.72)	(772.85)	(903.29)	(1,882.09)
8	Other income	(18.49)	(18.49)	(18.49)	(36.98)	(36.98)	(73.96)
9	Profit/(Loss) from ordinary activities after finance costs and exceptional items (7-8)	(565.89)	(537.77)	(522.21)	(809.83)	(940.27)	(1,956.05)
10	Other income	(18.49)	(18.49)	(18.49)	(36.98)	(36.98)	(73.96)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(584.38)	(556.26)	(540.70)	(846.81)	(977.25)	(2,030.01)
12	Earnings before interest, tax, depreciation & amortisation (EBITDA)	(82.4)	217.43	35.23	184.78	22.18	288.24
13	Share of profit/(Loss) of associates	-	-	-	-	-	-
14	Minority interest	-	-	-	-	-	-
15	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (11+13-14)	(82.4)	217.43	35.23	184.78	22.18	288.24
16	Patron's equity share capital (Face value of the share Rs.10/- each)	765.38	794.08	424.63	788.69	434.83	765.38
17	Reserves per share (of the 10/- each)	79,897,410	79,897,810	49,403,005	79,897,810	49,403,005	50,807,339
18	Weighted average number of shares	(4.53)	(1.55)	(5.10)	(6.28)	(11.06)	(21.25)
19	Basic and diluted	**	**	**	**	**	**

## Part II SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015	30.06.2015	30.09.2014	30.06.2015	30.09.2014	For the year ended 31.03.2015
1	<b>PARTICULARS OF SHAREHOLDERS</b>						
A	Public shareholding						
	Number of shares	34,480,571	34,480,571	2,313	34,480,571	2,313	34,480,571
	Percentage of shareholding	43.16	43.16	0.29	43.16	0.29	43.16
2	Promoters and associates grouping shareholding						
a)	Promoters	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782
	Number of shares	51.51	51.51	48.23	51.51	48.23	51.51
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	23.28	23.28	48.27	23.28	48.27	23.28
b)	Non-promoters	22,022,457	22,022,457	28,064,940	22,022,457	25,065,940	22,022,457
	Number of shares	48.49	48.49	51.72	48.49	51.72	48.49
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	27.56	27.56	51.72	27.56	51.72	27.56

Particulars	3 months ended September 30, 2015
D DIVIDEND COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disputed at the end of the quarter	Nil
Remaining pending at the end of the quarter	Nil

## REPORTING OF STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	STANDALONE					
		For the quarter ended			Six months ended		
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	For the year ended 31.03.2015 (Audited)
1	Segment revenue						
	Operating revenue	245.81	619.07	272.40	684.83	522.86	1,415.32
	(a) Tickets	66.28	132.92	63.96	186.10	119.81	311.12
	(b) Food and Beverage	38.92	73.10	16.19	108.12	38.86	139.59
	(c) Merchandise	6.77	10.74	(2.42)	19.51	(4.24)	(2.53)
	(d) Other	18.27	25.14	4.87	43.51	9.00	31.20
	(e) Unallocated	-	-	-	-	-	-
	Total	120.24	858.13	357.03	1,022.23	720.79	1,884.23
	Less: Inter segment revenue	-	-	-	-	-	-
	Net sales/revenue from operations	120.24	858.13	357.03	1,022.23	720.79	1,884.23
2	Segment result Profit/(Loss)						
	(After tax and interest from each segment)						
	(a) Tickets	(281.70)	10.51	(143.78)	(271.19)	(306.07)	(578.47)
	(b) Food and Beverage	14.20	38.27	9.11	32.48	7.84	69.11
	(c) Merchandise	6.77	10.74	(2.42)	19.51	(4.24)	(2.53)
	(d) Other	(6.14)	8.28	(1.10)	16.10	(3.10)	11.86
	(e) Other Operations	8.23	0.95	(2.36)	7.18	(11.00)	(18.75)
	(f) Unallocated	(18.14)	(20.73)	(0.04)	(32.92)	(21.13)	(61.53)
	Total	(277.78)	36.75	(148.47)	(238.10)	(346.66)	(692.31)
	Less: (i) Finance cost	270.31	259.84	257.94	530.15	540.10	1,146.68
	Add: (ii) Other income	11.90	26.51	10.29	40.11	11.57	18.20
	Profit before tax	(336.19)	(187.17)	(195.12)	(728.14)	(875.19)	(1,718.81)
3	Capital employed						
	(Segment wise segment assets)						
	(a) Tickets	10,267.43	10,358.76	9,846.12	10,267.43	9,846.12	10,267.43
	(b) Food and Beverage	402.07	324.18	338.60	482.37	339.90	336.40
	(c) Merchandise	206.25	191.55	214.59	205.59	214.50	205.47
	(d) Other	1,228.81	1,228.81	1,228.81	1,228.81	1,228.81	1,228.81
	(e) Other Operations	(8.56)	(0.31)	(87.41)	(8.56)	(87.41)	(87.87)
	(f) Unallocated	(6,561.12)	(3,927.89)	(7,733.76)	(5,561.12)	(7,733.76)	(4,015.66)
	Total	6,805.24	6,844.47	6,602.26	6,805.24	6,602.26	6,805.24

Notes:

- The Unaudited Standalone Financial Results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors of the Company to be meeting held on Monday, November 9, 2015.
- During the Quarter, the company had launched its first phase of Hotel under the name a brand "HOTEL BANGGA NIPPOLI" on September 15, 2015.
- During the Quarter, the company had been sanctioned long term loan of Rs. 110 crore and against the same availed Rs. 40 crore.
- Utilisation of Total Public Offering Proceeds as on September 30, 2015 is Rs. 3,112.88 million.

Place: Mumbai  
Date: November 7, 2015

For ADLABS Entertainment Limited  
Chairman