

May 28, 2025

<b>BSE Limited</b> Phiroze Jeejeeboy Towers Dalal Street, Fort, Mumbai- 400 001 <b><u>BSE Scrip Code: 539056</u></b>	<b>National Stock Exchange of India Limited</b> Exchange Plaza, 5 <sup>th</sup> Floor, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra (E) Mumbai- 400 051 <b><u>NSE Scrip Symbol: IMAGICAA</u></b>
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Dear Sir/ Madam,

**Sub.: Press Release - Financial Results**

**Ref.: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

Please find enclosed herewith a copy of the Press Release on the Audited Financial Results of the Company for the quarter and year ended March 31, 2025.

You are requested to take the same on records.

Thanking you,

Yours faithfully,

**For Imagicaaworld Entertainment Limited**

**Reshma Poojari**  
**Company Secretary & Compliance Officer**

Encl: as above



**Imagicaaworld Entertainment Limited**

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Corporate Identity Number (CIN): L92490MH2010PLC199925 - Website: www.imagicaaworld.com - Email: contactus@imagicaaworld.com



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## **Imagicaaworld Entertainment Limited**

### ***Delivers Record-Breaking Annual Results, Reinforces growth trajectory***

**Mumbai, 28th May 2025** – Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA), India's largest amusement & water park player, announced today its financial results for the fourth quarter and year ended March 31st, 2025, achieving its strongest-ever performance.

#### **FY25 Performance Highlights :**

- Revenue at Rs. 410 Crores compared to Rs. 269 Crores, growth of 52%
- EBITDA clocked of Rs. 176 crore; growth of 67% with EBITDA Margins of 43%
- PBT (before exceptional items) of Rs. 86 crores, up 152% YoY with a margin of 20%
- Footfalls stood at 2.7 mn compared to 1.4 mn, a growth of 98%

#### **Q4FY25 Performance Highlights :**

- Revenue at Rs. 94 Crores compared to Rs. 57 Crores, growth of 66%
- EBITDA clocked of Rs. 40 crore; growth of 131% with EBITDA Margins of 42%
- PBT (before exceptional items) of Rs. 15 crores, up 187% YoY with a margin of 16%
- Footfalls stood at 0.7 mn compared to 0.3 mn, a growth of 141%

#### **Key Updates:**

- During the quarter, we commenced operations at our Indore Water Park, strategically located in close proximity to the major cities of Indore and Ujjain. The park has witnessed encouraging visitor footfall since its launch, and we are actively ramping up our marketing initiatives while expanding our team to further drive growth.
- We have introduced 10 new rides at our Wet'n Joy Water Park in Lonavala, catering to visitors across all age groups. This expansion has not only increased the park's overall capacity but also brought a sense of freshness and novelty to the experience. We are confident that these enhancements will drive higher footfalls and encourage repeat visits.
- Introduction of New Attractions: Launched the Imagicaa Arena Trampoline Park and two new shows at Sai Teerth – "Kaliya Mardan 5D" and "Mushak Maharaj" – enhancing the guest experience through innovative offerings.
- Raised ₹345 crore through a preferential issue to fund acquisitions, including the Indore park, and to support other strategic initiatives



**Commenting on the Q4 & FY25 performance, Jai Malpani, Managing Director, Imagicaaworld Entertainment Limited said,**

*"We are pleased to report a strong performance for the year, with revenues reaching Rs. 410 crores in FY25, reflecting a robust growth of 52%. Our EBITDA margins have also improved significantly—from 39% in FY24 to 43% in FY25—driven by enhanced operational efficiencies and better synergies across our park locations*

*FY25 has been a defining year for Imagicaaworld — a year where we not only achieved record financial performance but also laid the foundation for transformative growth in the years to come. I am incredibly proud of how our teams have delivered excellence on every front, from operations and innovation to sustainability and strategic partnerships.*

*Importantly, none of this would be possible without the passion and dedication of our teams, who have worked tirelessly to deliver exceptional guest experiences and drive operational excellence. Welcoming over 27 lakh guests this year speaks volumes about the trust and love the Imagicaaworld brand commands across India*

*The successful launch of our Indore Water Park has delivered encouraging early results, and we are intensifying our operational and marketing efforts to further boost footfalls in the coming year. Looking ahead, we are actively engaging with various state governments and evaluating strategic locations for the development of new parks.*

*Our proven capability to operate multi-format parks across diverse geographies gives us a clear competitive advantage. With strong momentum and a focused growth strategy in place, we are confident that FY26 will be an even more successful year for the company."*



### **About Imagicaaworld Entertainment Limited**

Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA) own's and operates Imagicaa - one of India's leading holiday destinations and offers a gamut of interesting experiences in one place through its Theme park, Water park, and Hotel. Imagicaa is an 'all weather entertainment destination' that provides unique experiences to its guests. Located conveniently off the Mumbai-Pune Express Highway, Imagicaa is just a happy drive away from Mumbai and Pune.

### **For more information, contact:**

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### **Safe harbor statement:**

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.