

August 08, 2025

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| BSE Limited Phiroze Jeejeeboy Towers Dalal Street, Fort, Mumbai- 400 001 <u>BSE Scrip Code: 539056</u> | National Stock Exchange of India Limited Exchange Plaza, 5 th Floor, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra (E) Mumbai- 400 051 <u>NSE Scrip Symbol: IMAGICAA</u> |
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Dear Sir/ Madam,

Sub.: Press Release - Financial Results

Ref.: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Please find enclosed herewith a copy of the Press Release on Unaudited Financial Results of the Company for the quarter ended June 30, 2025.

You are requested to take the same on records.

Thanking you,

Yours faithfully,

For Imagicaaworld Entertainment Limited

Reshma Poojari
Company Secretary & Compliance Officer

Encl: as above



Imagicaaworld Entertainment Limited

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Corporate Identity Number (CIN): L92490MH2010PLC199925 - Website:www.imagicaaworld.com - Email: contactus@imagicaaworld.com



Imagicaaworld Entertainment Limited

Steady performance despite unseasonal rains in peak season

Mumbai, 8th August 2025 – Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA), India's largest amusement & Water Park player, announced today its unaudited consolidated financial results for the quarter ended June 30th, 2025.

Q1FY26 Performance Highlights:

- Total Operational Revenue stood at **Rs. 148 crore** compared to **Rs. 184 crore** in the previous year, reflecting a **drop of 20%**. This was primarily due to the early onset of monsoon and heavy rains in the western region of the country, where operational parks are located, thereby majorly impacting footfalls during peak summer months. Other factors were that some boards had postponed the school vacation dates within the quarter, apart from the Pahalgam incident denting outstation travel sentiments.
- EBITDA clocked was **Rs. 72 crore**, with an healthy EBITDA margin of **49%**
- Profit Before Tax (PBT), before exceptional items, stood at **Rs. 46 crore**, with margins at **30%**,
- Footfalls of **9.47 lakh** were recorded, implying a **22%** fall, impacted by heavy rains starting mid- May till the end of quarter.
- Hotel segment saw a **13% growth** in revenues to Rs 16.23 crore, and occupancy jumped to 65% v/s 57% in Q1 FY25.

Key Updates:

- Aquamagicaa Water Park in Indore was formally inaugurated under aegis of Shri. Mohan Yadav, Hon'ble Chief Minister of Madhya Pradesh on 06th Aug 2025. The park is seeing good response with footfalls in line with our expectations and we remain focused on improving our guest experience.

Commenting on the Q1FY26 performance, Jai Malpani, Managing Director, Imagicaaworld Entertainment Limited said,

"Our performance for the quarter remained steady, despite the early onset of monsoon in the western region, which impacted both footfalls and revenues. The official launch of our Indore Park has received excellent response and we look forward to similar expansions going forward."



As we move forward, we remain steadfast in our commitment to delivering exceptional guest experiences, strengthening our brand presence, and creating long-term value for our stakeholders. With our focused growth initiatives and customer-centric approach, we are confident of building on this momentum in the coming quarters."

About Imagicaaworld Entertainment Limited

Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA) owns and operates India's leading theme and water parks, including Imagicaa, Wet n' Joy, Sai Teerth, and Aqua Imagicaa at various locations. The Company offers a wide range of exciting experiences, from thrilling rides and water slides to spiritual attractions, catering to families and tourists of all ages. Imagicaaworld is committed to providing world-class entertainment across its parks.

For more information, contact:

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Mr. Ayush Haria / Ms. Ami Parekh

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Safe Harbour statement:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.